

CLAIM SHEET

Criteria	Criteria 4- Infrastructure & Learning Resources
Key Indicator	Key Indicator 4.4 Maintenance of Campus Infrastructure
Metric	4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years
Response	32.16%

HEI CLAIM

The East Point College of Pharmacy has a strong commitment towards maintenance of the infrastructure such as physical facilities and academic support facilities. The following is a list of the expenditures made throughout the preceding five years.

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	99.53	45.94	16.16	58.49	220.12
2021-2022	117.00	52.48	21.62	72.06	263.16
2020-2021	37.21	68.97	10.20	46.79	163.17
2019-2020	58.32	32.87	27.12	55.76	174.07
2018-2019	84.97	13.89	32.28	47.93	179.07
Total	397.03	214.15	107.38	281.03	999.59